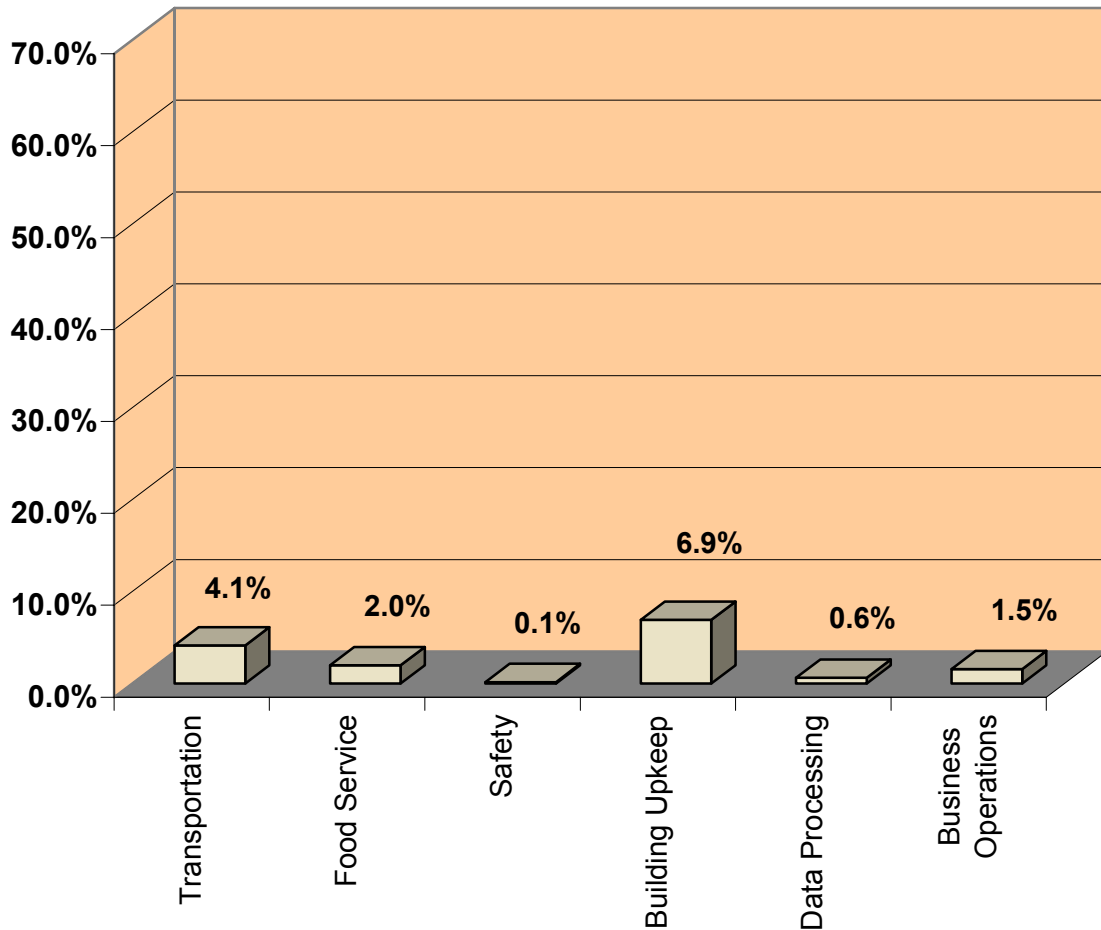


South Kingstown School District

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,990	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,206,459	\$553	4.1%
Food Service	\$1,056,629	\$265	2.0%
Safety	\$77,405	\$19	0.1%
Building Upkeep, Utilities, et al	\$3,695,823	\$926	6.9%
Data Processing	\$331,316	\$83	0.6%
Business Operations	\$824,808	\$207	1.5%
Operations Expenditures	\$8,192,439	\$2,053	15.3%
Total District Expenditures	\$53,504,162	\$13,410	100.0%